

Departamento 32 HACIENDA MUNICIPAL

106	Torres Chavez Maria De Lourdes	\$7.777,50	\$7.777,50	\$0,00	\$0,00	\$1.023,06	\$1.023,06	\$0,00	\$0,00	\$0,00	\$0,00	\$1.023,10	\$6.754,40	\$136,11	\$244,99	\$438,37	\$155,55	\$155,55	\$466,65	\$819,47	\$388,88	\$77,78	\$0,00	\$2.063,88
110	Concepcion Contreras Gloria Mercedes	\$3.934,40	\$3.934,40	\$0,00	\$0,00	\$313,27	\$313,27	\$0,00	\$0,00	\$0,00	\$0,00	\$495,30	\$691,80	\$125,93	\$239,99	\$79,89	\$79,89	\$239,99	\$239,99	\$529,67	\$199,73	\$39,95	\$0,00	\$1.165,42
100	Alvarez Peña Adrian	\$9.997,50	\$9.997,50	\$0,00	\$0,00	\$1.497,25	\$1.497,25	\$0,00	\$0,05	\$0,00	\$0,00	\$1.497,30	\$8.502,20	\$174,98	\$591,64	\$199,95	\$199,95	\$599,85	\$999,52	\$499,88	\$99,88	\$99,88	\$0,00	\$2.591,13
113	Lopez Garcia Cynthia Castellanos	\$2.490,00	\$2.490,00	\$160,30	\$-170,72	\$241,79	\$714,69	\$0,00	\$0,01	\$0,00	\$0,00	\$714,70	\$2.228,99	\$91,65	\$199,99	\$59,77	\$59,77	\$209,50	\$409,52	\$174,42	\$34,88	\$0,00	\$0,00	\$1.045,64
217	Lopez Zavala Maria Del Rosario	\$2.490,00	\$2.490,00	\$-160,30	\$-170,72	\$149,58	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$190,86	\$2.500,86	\$43,58	\$70,44	\$302,12	\$49,80	\$49,80	\$140,40	\$424,14	\$124,50	\$24,00	\$0,00	\$822,54
Total Depto		\$27.597,00	\$27.597,00	\$-285,40	\$-110,72	\$3.224,95	\$3.224,97	\$180,00	\$0,08	\$0,00	\$0,00	\$3.119,88	\$24.477,40	\$468,60	\$874,46	\$1.092,28	\$554,96	\$1.054,94	\$1.664,87	\$3.251,94	\$1.587,41	\$277,49	\$0,00	\$7.688,61

Departamento 34 SERVICIOS MEDICOS

120	Alice Gomez Luciano	\$4.359,00	\$4.359,00	\$0,00	\$0,00	\$358,11	\$358,11	\$0,00	\$0,00	\$0,00	\$0,00	\$358,20	\$4.000,80	\$76,28	\$137,31	\$340,95	\$87,18	\$87,18	\$261,54	\$554,54	\$217,95	\$43,59	\$0,00	\$1.251,98
162	Garcia Gomez Nere Guadalupe	\$7.455,00	\$7.455,00	\$0,00	\$0,00	\$564,17	\$564,17	\$180,00	\$0,00	\$0,00	\$0,00	\$1.134,20	\$6.326,00	\$138,48	\$224,63	\$748,49	\$429,19	\$429,19	\$1.447,30	\$748,49	\$372,75	\$74,55	\$0,00	\$1.987,28
188	Arenas Meneses Cecilia	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$0,00	\$-0,02	\$0,00	\$0,00	\$291,20	\$3.500,80	\$86,38	\$119,45	\$224,60	\$74,84	\$74,84	\$227,52	\$510,74	\$189,40	\$37,92	\$0,00	\$1.177,43
228	Gonzalez Pineda Luz Evelia	\$1.921,00	\$1.921,00	\$110,71	\$-121,63	\$110,71	\$0,00	\$180,00	\$0,00	\$0,00	\$0,00	\$110,71	\$1.810,29	\$100,71	\$169,29	\$44,37	\$44,37	\$169,29	\$328,56	\$100,71	\$20,14	\$0,00	\$0,00	\$711,73
199	Contreras Cuatrecasas Edgar Yvonne	\$2.488,50	\$2.488,50	\$-160,30	\$-170,88	\$149,42	\$0,00	\$0,00	\$-0,04	\$0,00	\$0,00	\$149,38	\$2.499,40	\$43,55	\$79,39	\$302,00	\$49,77	\$49,77	\$149,31	\$424,03	\$124,43	\$24,89	\$0,00	\$862,20
240	Araoz Elizalde Karla Yvonne	\$3.379,40	\$3.379,40	\$0,00	\$0,00	\$263,31	\$263,31	\$180,00	\$0,00	\$0,00	\$0,00	\$263,40	\$3.116,00	\$163,40	\$274,60	\$70,80	\$70,80	\$203,80	\$459,40	\$176,48	\$35,96	\$0,00	\$0,00	\$1.776,48
Total Depto		\$23.388,90	\$23.388,90	\$-474,71	\$-89,41	\$2.108,54	\$1.723,83	\$640,00	\$0,18	\$0,00	\$0,00	\$2.174,60	\$21.212,20	\$419,46	\$744,22	\$2.911,61	\$472,52	\$487,74	\$1.477,56	\$3.168,69	\$1.181,31	\$236,28	\$0,00	\$6.944,08

Departamento 35 PLANTA TRATADORA

120	Florez Lopez Alejandro	\$3.479,85	\$4.407,81	\$0,00	\$0,00	\$312,28	\$312,28	\$0,00	\$0,12	\$0,00	\$0,00	\$312,41	\$4.095,40	\$93,65	\$114,57	\$322,19	\$72,74	\$88,18	\$282,23	\$500,41	\$181,86	\$36,37	\$0,00	\$1.097,77	
131	Quintero Lorea Hector Andres	\$3.202,50	\$4.028,50	\$-1.077,37	\$-1.137,28	\$274,65	\$3.089,80	\$0,00	\$0,02	\$0,00	\$0,00	\$1.966,70	\$3.089,80	\$98,58	\$102,44	\$117,12	\$66,96	\$81,13	\$200,84	\$481,14	\$117,38	\$33,47	\$0,00	\$1.030,89	
132	Pelaez Sanchez Jose	\$2.350,00	\$3.017,20	\$-1.455,38	\$-1.545,38	\$172,28	\$27,01	\$0,00	\$-0,01	\$0,00	\$0,00	\$27,00	\$2.500,20	\$41,80	\$53,03	\$300,22	\$47,54	\$60,84	\$142,50	\$418,84	\$116,32	\$23,82	\$0,00	\$819,78	
225	Alvarez Macedo Alberto	\$2.614,50	\$3.311,70	\$0,00	\$0,00	\$207,05	\$55,68	\$0,00	\$0,02	\$0,00	\$0,00	\$55,70	\$3.256,00	\$47,82	\$86,08	\$306,36	\$54,65	\$66,23	\$163,96	\$480,26	\$136,63	\$27,33	\$0,00	\$889,06	
Total Depto		\$11.677,85	\$14.737,21	\$-2.538,13	\$-2.820,04	\$966,66	\$966,66	\$0,00	\$0,16	\$0,00	\$0,00	\$55,70	\$11.245,89	\$1.428,74	\$211,74	\$331,12	\$1.245,89	\$241,98	\$258,95	\$1.364,65	\$2.926,95	\$1.064,63	\$120,99	\$0,00	\$3.628,48

Departamento 36 DRENAJE Y ALCANTARILLADO

133	Bernal Velasco Jose Gustavo	\$1.921,50	\$2.433,90	\$-1.918,71	\$-202,13	\$126,59	\$0,00	\$0,00	\$0,03	\$0,00	\$0,00	\$62,10	\$2.496,00	\$33,63	\$62,53	\$292,17	\$38,43	\$48,63	\$115,20	\$386,33	\$98,08	\$19,21	\$0,00	\$734,02
154	Biban Ulises Rogaciano	\$1.890,00	\$1.890,00	\$-1.818,71	\$-89,54	\$187,17	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$89,60	\$1.970,40	\$89,60	\$1.970,80	\$291,81	\$37,80	\$37,80	\$113,40	\$384,22	\$94,50	\$18,90	\$0,00	\$886,62
156	Bianella Cuatrecasas Rogaciano	\$2.030,25	\$2.030,25	\$-1.918,71	\$-84,31	\$134,47	\$0,00	\$0,00	\$-0,04	\$0,00	\$0,00	\$44,38	\$2.074,80	\$36,53	\$63,95	\$294,07	\$48,81	\$51,43	\$121,81	\$330,55	\$101,51	\$20,30	\$0,00	\$770,21
138	Bianella Lopez Alberto	\$1.890,00	\$2.114,70	\$-1.918,71	\$-89,41	\$108,31	\$0,00	\$0,00	\$-0,11	\$0,00	\$0,00	\$89,30	\$2.195,00	\$30,54	\$54,97	\$269,07	\$34,29	\$42,29	\$104,70	\$334,58	\$87,25	\$17,45	\$0,00	\$869,17
Total Depto		\$8.891,55	\$12.423,43	\$-8.686,29	\$-428,39	\$468,46	\$257,57	\$0,00	\$-0,05	\$0,00	\$0,00	\$237,77	\$12.280,40	\$176,14	\$337,62	\$1.468,81	\$209,29	\$240,25	\$669,85	\$1.961,97	\$603,21	\$100,63	\$0,00	\$3.611,20

Departamento 37 INSTITUTO DE LA JUVENTUD

146	Bernal Hernandez Rafael	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$0,00	\$0,00	\$0,00	\$471,20	\$3.320,80	\$69,38	\$124,85	\$329,68	\$79,27	\$79,27	\$234,95	\$527,81	\$193,69	\$39,73	\$0,00	\$1.154,61
Total Depto		\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$-0,04	\$0,00	\$0,00	\$471,20	\$3.320,80	\$69,38	\$124,85	\$329,68	\$79,27	\$79,27	\$234,95	\$527,81	\$193,69	\$39,73	\$0,00	\$1.154,61

Departamento 39 CONTRALORIA MUNICIPAL

237	Orozco Fonseca Maria Concepcion	\$4.954,50	\$4.954,50	\$0,00	\$0,00	\$453,48	\$453,48	\$180,00	\$0,02	\$0,00	\$0,00	\$633,50	\$4.321,00	\$86,70	\$166,07	\$357,50	\$99,00	\$99,00	\$297,27	\$600,69	\$247,73	\$49,55	\$0,00	\$1.393,42
Total Depto		\$4.954,50	\$4.954,50	\$0,00	\$0,00	\$453,48	\$453,48	\$180,00	\$0,02	\$0,00	\$0,00	\$633,50	\$4.321,00	\$86,70	\$166,07	\$357,50	\$99,00	\$99,00	\$297,27	\$600,69	\$247,73	\$49,55	\$0,00	\$1.393,42

Departamento 40 COMUNICACION SOCIAL

155	Sosa Soto Cesar Gabriel	\$4.954,50	\$4.954,50	\$0,00	\$0,00	\$453,48	\$453,48	\$0,00	\$0,02	\$0,00	\$0,00	\$453,50	\$4.501,00	\$90,62	\$163,12	\$364,30	\$103,57	\$99,00	\$101,71	\$618,04	\$258,92	\$51,78	\$0,00	\$1.442,11
Total Depto		\$4.954,50	\$4.954,50	\$0,00	\$0,00	\$453,48	\$453,48	\$0,00	\$0,02	\$0,00	\$0,00	\$453,50	\$4.501,00	\$90,62	\$163,12	\$364,30	\$103,57	\$99,00	\$101,71	\$618,04	\$258,92	\$51,78	\$0,00	\$1.442,11

Departamento 42 ECOLOGIA

157	Garcia De Alva Villaseñor Elizabeth	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$0,00	\$0,00	\$0,00	\$471,20	\$3.320,80	\$69,38	\$124,85	\$329,68	\$79,27	\$79,27	\$234,95	\$527,81	\$193,69	\$39,73	\$0,00	\$1.177,43
Total Depto		\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$-0,04	\$0,00	\$0,00	\$471,20	\$3.320,80	\$69,38	\$124,85	\$329,68	\$79,27	\$79,27	\$234,95	\$527,81	\$193,69	\$39,73	\$0,00	\$1.177,43

Departamento 43 INSTITUTO DE LA MUJER

159	Garcia De Alva Viquez Blanca Nabely	\$3.379,80	\$3.379,80	\$-125,10	\$-131,00	\$245,41	\$120,31	\$180,00	\$0,00	\$0,00	\$0,00	\$300,20	\$3.070,60	\$68,99	\$106,18	\$317,63	\$67,42	\$67,42	\$202,25	\$482,70	\$168,54	\$33,71	\$0,00	\$1.022,04
Total Depto		\$3.379,80	\$3.379,80	\$-125,10	\$-131,00	\$245,41	\$120,31	\$180,00	\$-0,11	\$0,00	\$0,00	\$300,20	\$3.070,60	\$68,99	\$106,18	\$317,63	\$67,42	\$67,42	\$202,25	\$482,70	\$168,54	\$33,71	\$0,00	\$1.022,04

Departamento 44 ARQUEO

160	Higuera Gutierrez Alejandra	\$3.090,00	\$3.090,00	\$-125,10	\$-131,00	\$214,86	\$89,78	\$180,00	\$0,04	\$0,00	\$0,00	\$289,80	\$2.820,20	\$68,52	\$101,74	\$315,06	\$64,80	\$61,80	\$193,78	\$473,32	\$161,48	\$32,30	\$0,00	\$897,27
Total Depto		\$3.090,00	\$3.090,00	\$-125,10	\$-131,00	\$214,86	\$89,78	\$180,00	\$0,04	\$0,00	\$0,00	\$289,80	\$2.820,20	\$68,52	\$101,74	\$315,06	\$64,80	\$61,80	\$193,78	\$473,32	\$161,48	\$32,30	\$0,00	\$897,27

Departamento 45 REGLAMENTOS

168	Barragán Mar
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